LWV - PRINCE WILLIAM AREA

Budget 2020-2021 FY: July 1, 2020 thru June 30, 2021

Monthly Income & Expenditures

Budget 2020-21		Actual 2020-21 July - June												
INCOME	Budget	July	August	September	October	November	December	January	February	March	April	May	June	Total
Memberships														
60 members @ \$70	\$ 4,200.00													\$ -
5 Hshld @ \$35	\$ 175.00													\$ -
12 members @ \$100	\$ 1,200.00													\$ -
4 students @ \$15	\$ 60.00													\$ -
Contributions														
To Operating Fund (not tax deductible)	\$ 130.00													\$ -
To Educational Fund (tax deductible)	\$ 200.00													
Fundraisers														
Merchandise Sale	\$ 200.00													\$ -
Auctions at Meetings														
Grants														
Grants (Operating Fund)	\$ 500.00													\$ -
Grants (Education Fund)	\$ 500.00													\$ -
TOTAL REVENUES	\$ 7,165.00													
EXPENSES														
Dues, LWV US + LWV VA														
PMP 72 Members @ \$48 PP; 5 Hshld @ \$24 PP; 4														
Students @ \$0	\$ 3,576.00													\$ -
Administration														
Postage	\$ 45.00													
Supplies	\$ 100.00													
Insurance: D&O, Liability	\$ 65.00													
Annual Internet-Related Costs														\$ -
GoDaddy (.org Domain/Private Domain)	\$ 35.00													
SignUp Genius	\$ 110.00													
411 for PWC online access (software)	\$ 300.00													
Zoom	\$ 100.00													

EXPENSES		Budget	July	August	September	October	November	December	January	February	March	April	May	June	Total
Voter Education /Outreach		-								,					
TRY brochures (<5000) printing	\$	2,100.00													\$ -
Rack Cards/Postcards printing	\$	35.00													
Top Ten printing	\$	200.00													\$ -
Debates/Meetings	\$	200.00													\$ -
Voter Registration Events/HS	\$	200.00													\$ -
Advertising (411 in Inside NOVA)															\$ -
Outreach															\$ -
Merchandise Purchases (for fundraisers)	\$	50.00													\$ -
League Meetings (Registration, Travel)															\$ -
Annual Meeting (LWV-PWA)	\$	200.00													\$ -
LWV VA Convention (Spring 2021)	Ś	200.00													\$ -
LWV US Council (Spring 2021)	\$	300.00													\$ -
Miscellaneous															
Mileage Reimbursement (14 cents/mi.)	\$	4.00													
Contributions	\$	100.00													\$ -
															\$ -
TOTAL	\$	7,920.00													
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Balance in Checking Account as of 4/21/20	\$	10,448.50													
Dues: Single@ \$70pp; Hshld@\$35pp; Student \$15pp	; Cham	npion for Suffrage \$	100рр												
Dues collected February through June 2020 are part of the	e of th	e total membership t	hru 6/30/21												
Dues structure for PMP for LWV US and LWV VA =	LWV	US@\$32 and LWV V	\@\$16												
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Education Funds available

\$908.46

Education Funds transfers

In-Kind Contributions

Printing and Paper

Stamps

Mileage

Other